

GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

PC-I

220011 - Poverty Alleviation through Enhancement of Milk, Meat Value Chain in
Merged Areas ADP No.90 (2022-23)



Final PC-I's
[Signature]

TOTAL PROPOSED COST
(2022-23 to 2023-24)

Rs. 470.216 Million

DIRECTORATE OF LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT,
MERGED AREAS WARSAK ROAD PESHAWAR

(Phone # 091-9210272 Fax # 091-9212136)

Year 2022-23

If not included in the current Plan, what warrants its inclusion and how is it now proposed to be accommodated.

The project is proposed through Accelerated Implementation Program under Tribal Decade Strategy

- **If the project is proposed to be financed out of block provision, indicate:**

Total block provision	Amount already committed	Amount proposed for this project	Balance available
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Not Applicable

b. Provision in the current year PSDP/ADP.

Rs. 50.50 million under AIP

Project objectives and its relationship with sector objectives

- **The objectives of the sector/sub sector as indicated in the medium term/five-year plan be reproduced. Indicate objectives of the project and a linkage between the proposed project and the sectoral objectives.**

Sectoral Objectives / Livestock Policy (2018):

- To have a competitive Livestock industry in order to ensure food security **(In line with the project)**
- To build up livestock sector with the aim to increase milk production **(In line with the project)**
- To make Livestock sector more productive and sustainable **(In line with the project)**
- To provide safe and affordable food of animal origin to domestic and international markets **(In line with the project)**

Sustainable Development Goals:

The proposed project is addressing point 1,2,3, 8, and 9 of the Sustainable Development Goals

Project Objectives:

- To commercialize the dairy sector in Merged Areas in order to support poor community by creating jobs opportunities in the targeted areas
 - To ensure food security through increase in milk production and employment generation
 - To improve meat quality through equipment provision by establishing model meat shops (Conditional)*
 - To increase the veterinary health coverage from 35% to 40% through mobile veterinary clinics.
 - Subjected to provision of solar system from external donors.
- **In case of revised project, indicate objectives of the project if different from original PC-I.**
Not Applicable

6. Description and Justification of Project

- **Describe the project and indicate existing facilities in the area and justify the establishment of the project.**

Overview of the Sector;

Agricultural sector is indispensable to the country's economic growth, food security, employment generation and poverty alleviation particularly, at the rural level. It contributes



GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT (NMAs)

Finance Department Civil Secretariat Peshawar

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No. BO(NMD-I)/FD/MAs/2-44/2022-23/Agri-Livestock

Dated:11.08.2022

To

The Secretary to Government of Khyber Pakhtunkhwa,
Agriculture, Livestock & Cooperative Department,
Peshawar.

Subject: - DRAFT PC-I OF THE SCHEME "POVERTY ALLEVIATION THROUGH ENHANCEMENT OF MILK MEAT VALUE CHAIN IN MERGED AREAS" ADP#90, 2022-23

Dear Sir,

I am directed to refer to your's department letter No.CPO(AD)Milk and Meat Value Chain/2022/Kc, dated:22.07.2022, on the subject noted above and to state that Finance Department, agrees to convey the revenue concurrence of Rs. 470.216 million of the following items in respect of development scheme titled, "220011 - Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas", under ADP 2022-23, subject to observance of all codal formalities required under the rules:-

S #	Description	Proposed by A.D PC-I		Agreed by FD Merged Areas		Remarks
		No. of Posts/Items	Demand of Funds	No. of Posts/Items	Cost agreed	
(Rs. In Million)						
"220011 - Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas"						
Cost of HR/Estab:						
1	Monitoring Officer (BS-18) (on deputation as per project policy)	02	5.760	02	5.760	On deputation
2	Progress Officer (BS-17) (on deputation as per project policy)	01	2.400	01	2.400	On deputation
3	Driver (BS-06)	12	6.864	04	2.288	On initial recruitment as per Policy.
4	Field Cattle / Mobile Lab Attendant (BS-03)	12	6.864	04	2.288	On initial recruitment as per Policy.
5	Monitoring Officer (BS-18)(Deputation Allowance)	02	2.880	02	2.880	On deputation
6	Progress Officer (BS-17) (Deputation Allowance)	01	1.200	01	1.200	On deputation
7	Project Internees as per Internship Policy	10	6.000	10	6.000	Finance Department agreed, but as per policy
Sub: Total:		-	31.968	-	22.816	
Operating Cost						
8	Postage	00	0.000	00	0.000	
9	Telephone & Trunk call Charges	00	0.000	00	0.000	
10	TA/DA to Govt: Servants	LS	4.500	LS	1.500	
11	Farmers training		0.980		0.600	
12	POL Charges	LS	17.000	LS	4.000	
13	Stationary	LS	0.200	LS	0.100	
14	Advertisement /Publicity Charges	LS	0.600	LS	0.600	
15	Purchase of De-wormers /Supplements/Medicine /Acaricidal Spray	LS	67.200	LS	20.000	
16	Others (Misc)	LS	2.000	LS	0.000	