

PERSONNEL (Annex-I)

For GIS Cell												
Sno.	Post	Already Approved		Additional Demand							Agreed by FD with Additional Demand	
		No. of Posts	Total (2021-24)	Pay Scale	No. of Staff	Salary per month	1st Year 2024-25	2nd Year 2025-26	3rd Year 2026-27	Total	No. of Posts	Total
1	GIS Assistant	8	11,808,000	16	8	78750	7,938,048	8,334,912	8,751,648	25,024,608	8	24,300,000
2	Network Assistant	1	1,476,000	16	1	78750	992,256	1,041,864	1,093,956	3,128,076	1	3,037,500
3	Graphic Designer/ Video Animator	1	1,476,000	16	1	78750	992,256	1,041,864	1,093,956	3,128,076	1	3,037,500
4	GIS Data Collector	2	1,476,000	12	1	42000	529,200	555,660	583,440	1,668,300	1	1,620,000
5	Naib Qasid	0	-	4	2	25000	300,000	315,000	330,756	945,756	1	1,238,400
6	Interns	4			6	32000	2,304,000	2,304,000	2,304,000	6,912,000	4	4,608,000
	Total	12	16.236		19		10.752	11.289	11.854	40.807	16	37.841
Adjustment of existing staff of C&W IT section to supervise the MIS/GIS			13.074									
Total (GIS Cell)			29.31							40.807		37.841
For RAMS Cell												
Sno.	Post	Already Approved		Additional Demand							Agreed by FD	
		No. of Posts	Total (2021-24)	Pay Scale	No. of Staff	Salary per month	1st Year 2024-25	2nd Year 2025-26	3rd Year 2026-27	Total	No. of Posts	Total
1	Project Director			20	1	700,000	8,400,000	8,400,000	8,400,000	25,200,000	0	0
2	Director Rams			19	1	600,000	7,200,000	7,200,000	7,200,000	21,600,000	1	20,978,000
3	Deputy Director (Rams)			18	1	420,000	5,040,000	5,040,000	5,040,000	15,120,000	1	15,035,408
4	Deputy Director (GIS)			18	1	420,000	5,040,000	5,040,000	5,040,000	15,120,000	1	15,035,408
5	Assistant Director (Rams)			17	1	282,783	3,393,396	3,393,396	3,393,396	10,180,188	1	8,960,188
6	Assistant Director (IT)			17	1	282,783	3,393,396	3,393,396	3,393,396	10,180,188	1	8,960,188
7	RAM Specialist			17	1	282,783	3,393,396	3,393,396	3,393,396	10,180,188	1	8,960,188
8	FWD Technician			16	1	158,224	1,898,688	1,898,688	1,898,688	5,696,064	1	8,425,408
9	Computer Operator			16	1	270,000	3,240,000	3,240,000	3,240,000	9,720,000	1	8,425,408
10	Profilometer			16	1	158,224	1,898,688	1,898,688	1,898,688	5,696,064	1	8,425,408
11	PCI Analyst			16	1	158,224	1,898,688	1,898,688	1,898,688	5,696,064	1	8,425,408
12	Telephone Attendance			7	1	134,250	1,611,000	1,611,000	1,611,000	4,833,000	0	0
	Total (RAMS Cell)	0	0		12		25.932	25.932	25.932	103.741	10	78.675
Grand Total			29.31							144.548		116.517