

Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa

ABSTRACT OF COST

| Description | Total Cost (Million) | |
|--|-------------------------|----------------|
| Project Management Unit (Annex I + II + III + IV)(Finance Department Concurrence Regarding Revenue Component and approved standard pay package is attached as Annex VIII) (A) | Rs. | 189.440 |
| Solar Power Plant | | |
| 1. Solar Power Plant Cost (Annex-V) Single Unit Cost: Rs 528,370.00 Total No of Masajid : 4000 | Rs. | 2113.48 |
| 2. Contingency Cost @1%. | Rs. | 21.13 |
| 3. Provisional Government Internship Programme | Rs. | 3.00 |
| TOTAL (B) | | 2327.05 |
| Consultancy Cost (Annex IX) (C) | Rs. | 87.92 |
| Grand Total (A+B+C) | Rs. | 2414.97 |