

Table 12: Detail of Establishment Charges

(Rs. In Millions)

S.No	Description	Salary/Allowance/ Stipend/Month	No of Posts	2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	Assistant Engineer (BPS-17)	0.090	10	10.800	11.880	13.068	14.375	15.812	65.935
2	Unit Supervisor (BPS-12)	0.030	10	3.600	3.960	4.356	4.792	5.271	21.978
3	Internees (5 engineers each year)	0.030	25	1.800	1.980	2.178	2.396	2.635	10.989
<b>Grand Total</b>				<b>16.200</b>	<b>17.820</b>	<b>19.602</b>	<b>21.562</b>	<b>23.718</b>	<b>98.903</b>

Table 13: Operational Cost

Rs. in Millions

S. No.	Description	2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	POL	3.600	3.600	3.600	3.600	3.600	18.000
2	TA/DA	3.000	3.000	3.000	3.000	3.000	15.000
3	Repair & Maintenance	0.600	0.600	0.600	0.600	0.600	3.000
4	Stationery & Printing	0.300	0.300	0.300	0.300	0.300	1.500
5	Registration of Vehicle	0.720	0.000	0.000	0.000	0.000	0.720
6	Publicity & Advertisement	2.000	1.000	1.000	1.000	1.000	6.000
7	Miscellaneous/Others	0.300	0.300	0.300	0.300	0.300	1.500
<b>Grand Total</b>		<b>10.520</b>	<b>8.800</b>	<b>8.800</b>	<b>8.800</b>	<b>8.800</b>	<b>45.720</b>

Table 14: Physical Assets Detail

(Rs. in Millions)

Item	Description	Unit Rate	Quantity	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Office Equipment	Laptops with Printer and other accessories	0.15	12	1.800	0.000	0.000	0.000	0.000	1.800
	Photostate Machine	0.2	10	2.000	0.000	0.000	0.000	0.000	2.000
Transport	Jimny Jeep 1300 C.C	2.8	8	22.400	0.000	0.000	0.000	0.000	22.400
	Single Cabin Pick-Up with Canopy	3.3	1	3.300	0.000	0.000	0.000	0.000	3.300
<b>Total</b>				<b>29.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.500</b>

**TORs (Age, Qualification, Experience etc. as per project policy and as per existing rules of Directorate of Agricultural Engineering**

S. No.	Establishment	Age (Years)	Qualification	Job Description
1.	Assistant Agricultural Engineer (BPS-17)	22-35	At least B.Sc. Degree in Agricultural Engineering from HEC Recognized University	<ul style="list-style-type: none"> <li>To visit the site of the farmer at different interval during and after completion of the scheme.</li> <li>To verify the Solar Pumping System/Tube well in accordance with the approved specifications.</li> <li>To check and verify the performance of the Solar pumping system/ Tube Well.</li> <li>Checking and submission of the feasibility report/progress report to the concerned DDO regarding installation of Tube Wells/Solar Pumping System.</li> <li>Control/ supervision of the concerned project staff and activities.</li> </ul>
2.	Unit Supervisor (BPS-12)	20-35	Three Years Diploma in Civil Engineering from a recognized Institute or higher qualification in the relevant stream i.e. B.Sc. Degree in Agricultural Engineering. from HEC recognized University	<ul style="list-style-type: none"> <li>Supervision of the concerned field staff.</li> <li>To process the applications received from the farmers before start of work and maintenance of priority register.</li> <li>Preparation of Feasibility and progress report regarding installation of Tube Wells/ Solarization of Agricultural Tube Wells.</li> <li>To visit the site of the farmer at different interval during and after completion of the scheme.</li> <li>Maintenance of all the relevant record.</li> </ul>
3	Internees	20-35	Enrolled in/ completed B.Sc. Degree in Agricultural Engineering	Students belonging to Agricultural Engineering Department will be given opportunities to conduct their research on Agricultural Engineering interventions in the project areas.