

PC-I

Integrated Livestock Development in Merged Areas

*(Under Accelerated Implementation Program of Ten Year Development Plan / Tribal
Decade Strategy)*



PROJECT COST Rs. 3118.982 Million

**DIRECTORATE OF LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT,
MERGED AREAS
WARSAK ROAD PESHAWAR**
(Phone # 091-9210272 Fax # 091-9212136)
Year 2020-21

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
PC-I FORM
(PRODUCTION SECTORS)**

1. Name of the Project:

Integrated Livestock Development in Merged Areas

2. Location of the Project:

- **Provide name of districts and province:**

The Project activities will be executed and implemented in all tribal districts and sub-divisions of Merged Areas.

- **Attach a map of the area, clearly indicating the projects location.**

Map Attached at the end

3. Authorities responsible for:

- **Indicate name of the agency responsible for sponsoring, execution, operation and maintenance:**

- i) **Sponsoring:**

Govt. of Pakistan through Accelerated Implementation Program under Tribal Decade Strategy

- ii) **Implementation & Execution**

- Director Livestock and Dairy Development Department Merged Areas Peshawar
 - Project Director for instant project.
 - District Head of Livestock of concerned tribal districts/sub-divisions Merged Areas

- iii) **Operation and maintenance:**

Project In-charge will operate project activities through project (field) staff and District Head of concerned Tribal Districts / Sub-divisions under the overall supervision of Director Livestock Merged Areas. A project Management Unit will be established in the Directorate of Merged Area along with Project staff. A Project Management System will be developed for sharing and recording information which will help to measure the project performance and project implementation process. The PMU will be headed by a Project Director who will be responsible for all kind of execution in the project. Technical and supporting staff will be hired through existing project Policy who will work both in PMU as well as in the field under PD.

- **In case of more than one agency, give their component wise responsibility. For provincial projects, name of the concerned federal ministry be provided:**

- i. Director Livestock and Dairy Development Department Merged Areas will be responsible for overall supervision of the project implementation, monitoring

and to procure all the project inputs and other management issues regarding project execution and implementation.

- ii. Project Director will be responsible to plan, execute, operate and monitor all the activities of the project.
- iii. Project staff together with District Head Merged Areas will be responsible for implementation and monitoring of the project activities at field level in the targeted areas of their respective tribal districts / sub-divisions.

4. (a) Plan provision:

- **If the project is included in the medium term / Ten Year Plan, specify actual allocation.**

The project is in line with Khyber Pakhtunkhwa Livestock policy (2018), Five Year Development Plan and TYD plan for livestock sector.

- **If not included in the current Plan, what warrants its inclusion and how is it now proposed to be accommodated.**

The project is proposed through Accelerated Implementation Program under Tribal Decade Strategy

- **If the project is proposed to be financed out of block provision; indicate:**

Total Block Provision.	Amount Already Committed.	Amount Proposed for this Project.	Balance Available
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Not Applicable.

(b). Provision in the current year PSDP/ADP/TDS (2020-21).

Project will be executed through Ten Year Development Plan / Tribal Decade Strategy for Merged Areas with Rs. 100.00 million allocations for livestock sub sector.

5. Project Objectives:

- i. To enhance milk production & Livelihood improvement by providing support to 300 small scale dairy farmers
- ii. To improve the existing veterinary health coverage from 25% to 40% in livestock population
- iii. To control contagious diseases of economic importance by adopting prophylactic measures
- iv. To minimize the risk of public health threats from ticks through acaricidal spray of 15% of livestock population
- v. To improve local breed's progeny through sexed semen by 3.5% of the existing AI coverage on annual basis

- **Indicate objectives of the project and linkage between the proposed project and the Sectoral objective.**

Objectives of the Livestock Policy (2018):

- vi. To ensure efficient delivery of services in the livestock sector in order to improve health, efficiency and productivity of livestock with sustainable use of natural resources **(In line with the project)**
- vii. To conserve, improve and develop local livestock breeds **(In line with the project)**
- viii. To promote the production of safe and healthy food **(In line with the project)**
- **In case of revised project, indicate objective of the project if different from original PC-I.**

Not Applicable.

6. Description and Justification of Project:

- **Describe the project back ground, indicate existing facilities in the area and justify the establishment of the project.**

The instant scheme is proposed under Accelerated Implementation Programme of Tribal Decade Strategy to accelerate developmental activities in Merged Areas in respect of livestock sector mainly focusing on dairy sector, veterinary health coverage and public health aspect.

Alongside Agriculture, livestock is the mainstay of the economy across merged districts; farmers depend on livestock production for their immediate cash needs, livelihood, food security and nutrition. Livestock sector is dominated by subsistence and small holdings. Livestock animals are used for meat, milk, cash, barter, charity or wool. According to the internal assessment of L&DD Merged Areas 19-20, a total livestock population in Merged Areas is 6.438 million heads including 1.5 million cattle and buffaloes (2006 census). Growth rate of livestock in Merged Areas remained different from other parts of the country and grew at a slower rate due to war and terror in the area during last decade that led to displacement of the residents and losses to livestock heads. Projected data of cattle and buffaloes in 2019-20 is 1.657 million heads which shows a slower growth rate. District-wise data shows that Mohmand has the largest livestock population 0.236 million large ruminants in 2006 and 0.253 million large ruminants in 2019 followed by North Waziristan 0.229 million large ruminants in 2006 and 0.246 million in 2019, whereas lowest in Orakzai. Likewise amongst sub-divisions, Wazir and Darazinda have more livestock while least in Darra in the aforesaid period.

The breed improvement component through artificial insemination is concerned; it is a matter of fact that per unit production in livestock remained very low in Merged Areas due to subsistence

INPUT	OUTPUT	OUTCOME		TARGETED IMPACT
		BASELINE INDICATOR	TARGETS AFTER COMPLETION OF PROJECT	
		/day		dairy associations.
Mass Vaccination against Contagious Diseases of Livestock	1.00 million animals vaccinated per annum against contagious diseases	25% of the total population is covered	Coverage extended to 40% of population	Out breaks controlled and Production losses minimized, Worth to Rs.400-500 million saved during project period.
Ticks Control	1.00 million animals sprayed each year against ticks	Existing coverage 0.430 million heads of animals	3.00 million animals sprayed	CCHF threat to general public controlled, Skin and hides damages minimized.
Awareness	Mass mobilization about Livestock rearing.	Low production .Subsistence farming	300 farmers knowledge build up.	Adoption of modern husbandry practices, Livestock management improved.

13. Management structure and manpower requirements:

- **Administrative arrangements for implementation of project.**

Monitoring of the Project Activities:

Composition of monitoring team:

- i) District Director / Assistant Director (District Head) Livestock concerned
- ii) Veterinary Officer of the concerned or other district / sub-division

The committee will supervise, monitor & evaluate the implementation of activities

Procurement committees;

Procurement committee will be constituted as per prevailing KPPRA Rules and Delegation of Power Rules.

Project Plan of Operation:

The project activities will be implemented and executed jointly by the project staff and regular staff of the department headed by Project in-charge/ Project Director under the overall supervision of the Director Livestock Merged Areas with support of District Director Livestock of concerned district.

- **The manpower requirements by skills / profession during execution and Operation of the project.**

S. No	Nomenclature of Post	No.	Status/Source
1	Project Director	01	<i>Regular pool through Deputation/</i>
2	Veterinary Officers	10	<i>Market</i>
3	Veterinary Assistant	20	<i>Market</i>
4	Project Associates	10	<i>Provincial Internship Policy</i>
5	Computer Operator (02 for PMU & 02 for field)	04	<i>Market</i>
7	Office Assistant (PMU & Field)	03	<i>Market</i>
8	Account Assistant	02	<i>transfer from regular pool/Deputation</i>
9	Junior Clerk	01	<i>Market</i>
9	Drivers	01	<i>Market</i>

10	Field Cattle Attendant	10	Market
Total		62	

- The job description, qualification and experience of each job may be provided.

Project Director:

Qualification;

DVM and Master in relevant field

Experience;

Minimum 10 years of experience in relevant field

TORs;

- Project In-charge will be selected / hired from regular pool preferably BS- 19
- He will be over all In-charge of the Project and will carry out all necessary decision in consultation with Director L&DD Merged Areas / DG (Ext) Livestock.
- He will be given Project Allowance as per policy.
- Selection will be made as per project policy regarding deputation/Additional Charge.

Veterinary Officer:

Qualification;

DVM, registered with PVMC (valid)

Experience;

Fresh as well as experienced candidates will be eligible. Experience will be an advantage and considered as per project policy.

TORs;

- Identification of Potential farmers
- Provision of technical services / advice to selected dairy farmers
- Liaison with Project Director
- Submission of progress report

Computer Operator:

Qualification;

As mentioned in the Department Service rules or establishment rules.

Experience;

Fresh as well as experienced candidates will be eligible. Experience will be an advantage and considered as per project policy.

TORs;

He will enter data (received from field) in the computer and maintain all kind record. Any other related work or any task assigned to him.

Office Assistant:

Qualification;

As mentioned in the Department Service rules or establishment rules

Experience;

Fresh as well as experienced in the relevant post will be eligible. Experience will be an advantage and considered as per project policy.

TORs;

Will follow the TORs mentioned in the Department service rules or establishment rules amended from time to time.

Account Assistant: