

**PC-I (Revised)
FATA WATER RESOURCES DEVELOPMENT
PROJECT (FWRDP)**

*0/2
Inches hole
11/1/2020
May Section*



ADP NO. 1361 (2020-21)

ESTIMATED COST: PKR 6,078.360 MILLION

USD 40.039 MILLION

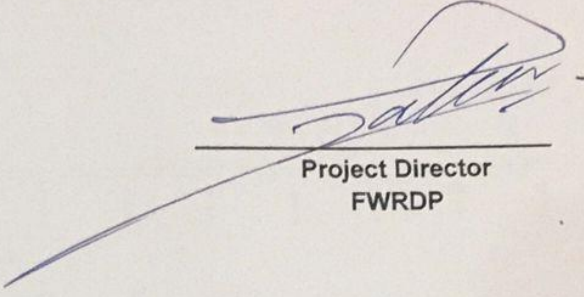
**PLANNING AND DEVELOPMENT DEPARTMENT
KHYBER PAKHTUNKHWA, PESAHWAR**

September-2020

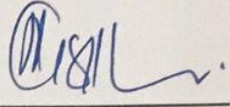
15 CERTIFICATE

Certified that the project proposal has been prepared on the basis of instructions provided by the Planning Commission for the preparation of PC-I.

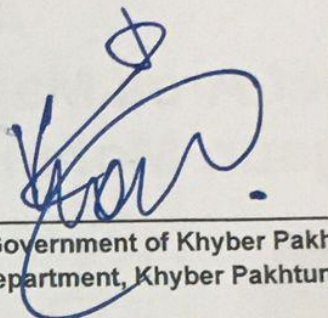
Prepared by


Project Director
FWRDP

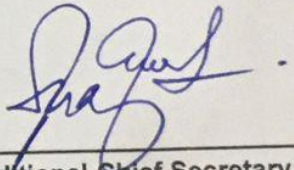
Checked by


Director General SDU
Khyber Pakhtunkhwa

Verified by


Secretary to Government of Khyber Pakhtunkhwa
P&D Department, Khyber Pakhtunkhwa

Recommended by


Additional Chief Secretary
P&D Department
Khyber Pakhtunkhwa

24	Drivers	7	Per Month	21,000	12		112,500	12	1,161,756	12	1,677,000	12	1,749,934	12	1,881,351
25	Guards	3	Per Month	16,000	12		-	12	451,443	12	602,400	12	629,626	12	653,321
26	Cleaner	2	Per Month	16,000	12		-	12	298,451	12	400,346	12	418,960	12	423,219
27	Contingent Paid Staff	5	Per Month	16,000			-	12	825,191	12	801,520	12	1,074,325	12	-
28	Internee Staff	20	Per Month	25,000			-								
Subtotal Salary and Allowances					300		2,087,412	324	12,912,665	324	23,469,039	324	23,001,719	324	22,477,769

b. Overheads, Operational Cost